



Forest Heath District Council summary of car park costs

	FHDC 2018/19 Actuals
Expenditure	
Employees	46,652
Premises	236,920
Supplies and services	26,144
Third party payments	26,918
Support services	112,156
Asset rents - depreciation	172,500
Total expenditure	621,290
Income	
Excess charges	44,950
Parking fees	582,779
Other income	50,074
Total income	677,803
Net surplus	56,513

Forest Heath uses car parking charges from its off street parking to make sure we can improve our car parks, create new facilities, ensure efficient management of the flow of traffic on our streets, provide safe places for vehicles and a proper balance between short and long stay places so there are spaces when and where people need them.

The income from our car parks, once the costs of running them are taken into account, is put into the council's general fund from which we pay for many services related to the use of roads and transport. Below are some examples:

	FHDC 2018/19 Actuals
Street cleansing	603,056
Land drainage and associated works	81,729
CCTV	35,424
	720,209