

West Suffolk Council summary of car park costs 2021 to 2022

| Expenditure | Actuals |
|----------------------------|-------------------|
| Employees | £272,160 |
| Premises | £1,440,856 |
| Transport | £11,734 |
| Supplies and services | £166,353 |
| Third party payments | £212,173 |
| Support services | £147,950 |
| Asset rents - depreciation | £81,004 |
| Total expenditure | £2,332,230 |
| Income | |
| Parking fees | £4,324,719 |
| Other income | £415,290 |
| Total income | £4,740,009 |
| Net Surplus | £2,407,779 |

West Suffolk Council uses car parking charges from its off-street parking to make sure its car parks can be improved, create new facilities, ensure efficient management of the flow of traffic on our streets, provide safe places for vehicles and a proper balance between short and long stay places so there are spaces when and where people need them.

The income from our car parks, once the costs of running them are taken into account, is put into the council's general fund from which we pay for many services related to the use of roads and transport. Below are some examples of where any car parking surplus might usually be spent:

| | 2021 to 2022 actuals |
|------------------------------------|-----------------------------|
| Street cleansing | £2,533,089 |
| District highways services | £726,538 |
| Street furniture | £293,119 |
| Land drainage and associated works | £96,089 |
| CCTV | £512,668 |
| | £4,161,503 |

The COVID-19 pandemic has continued to impact on usage of West Suffolk's off-street car parks, leading to reduced income.