

# **Council Tax information** 2024 to 2025

### Where your Council Tax goes

In 2024 to 2025 people who live in West Suffolk will pay £125.56 million in Council Tax. This money goes to the following:

- Suffolk County Council gets £92.2 million (73.4 per cent of the total)
- The Office of the Police and Crime Commissioner for Suffolk (OPCCS) gets £16.17 million (12.9 per cent of the total)
- West Suffolk Council gets £11.61 million (9.2 per cent of the total)
- Parish and town councils get £5.58 million (4.4 per cent of the total).

## What you pay for services

The Council Tax payable by properties in West Suffolk for 2024 to 2025 is set out in the table below (excluding the parish council charge):

|      | Suffolk County Council | OPCCS     | West Suffolk Council | West Suffolk Council area total |           |
|------|------------------------|-----------|----------------------|---------------------------------|-----------|
| Band | this year              | this year | this year            | this year                       | each week |
| А    | £1,047.36              | £183.72   | £131.88              | £1,362.96                       | £26.21    |
| В    | £1,221.92              | £214.34   | £153.86              | £1,590.12                       | £30.58    |
| С    | £1,396.48              | £244.96   | £175.84              | £1,817.28                       | £34.95    |
| D    | £1,571.04              | £275.58   | £197.82              | £2,044.44                       | £39.32    |
| E    | £1,920.16              | £336.82   | £241.78              | £2,498.76                       | £48.05    |
| F    | £2,269.28              | £398.06   | £285.74              | £2,953.08                       | £56.79    |
| G    | £2,618.40              | £459.30   | £329.70              | £3,407.40                       | £65.53    |
| Н    | £3,142.08              | £551.16   | £395.64              | £4,088.88                       | £78.63    |

If you have a parish or town council in your area, your final bill will also include a contribution for them. Parish Council Tax bills for Band D properties will vary from nil to £182.33 depending on where you live. The average bill for a Band D property will be £2,139.61 including all authorities.

# Where the money comes from

|  | 2024 to 2025<br>£ millions | 2023 to 2024<br>£ millions |
|--|----------------------------|----------------------------|
| Council Taxpayers                            | (17.1                      | 9) (16.38)                 |
| Interest and investment income               | (1.1                       | 2) (1.06)                  |
| Fees, charges and specific Government grants | (38.6                      | 9) (36.28)                 |
| Housing Benefits subsidy                     | (26.2                      | 5) (25.12)                 |
| Transfer from reserves                       | (6.0                       | 7) (5.49)                  |
| Business rates and Government grants         | (21.5                      | 5) (16.28)                 |
| Total  | (110.8                     | 9) (100.61)                |

## How we spend the money

|                              | 2024 to 2025<br>£ millions | 2032 to 2024<br>£ millions |
|------------------------------|----------------------------|----------------------------|
| Employee costs               | 36.35                      | 35.35                      |
| Premises                     | 10.11                      | 7.58                       |
| Transport                    | 2.10                       | 1.57                       |
| Supplies and services        | 10.19                      | 8.55                       |
| Third party payments         | 3.02                       | 2.84                       |
| Parish and Town spending     | 5.58                       | 4.73                       |
| Contributions to reserves    | 14.08                      | 9.14                       |
| Borrowing and interest costs | 2.42                       | 2.27                       |
| Housing services             | 27.04                      | 28.58                      |
| Total                        | 110.89                     | 100.61                     |

#### Parish precepts

Listed below are the parish and town council precepts. The table shows the total amount of the parish precept, the taxbase and the resulting Council Tax charge for 2023 to 2024 and 2024 to 2025 for a dwelling in valuation Band D.

| Parish                               | 2023 to 202         | 24        |                                | 2024 to 2025        |           |                                |  |
|--------------------------------------|---------------------|-----------|--------------------------------|---------------------|-----------|--------------------------------|--|
|                                      | Parish<br>precept £ | Taxbase   | Band D parish<br>council tax £ | Parish<br>precept £ | Taxbase   | Band D parish<br>council tax £ |  |
| Ampton, Timworth and Livermere       | -                   | 50.35     | -                              | -                   | 49.71     | -                              |  |
| Bardwell                             | 16,005              | 315.42    | 50.74                          | 17,448              | 317.05    | 55.03                          |  |
| Barnardiston                         | -                   | 59.19     | -                              | -                   | 59.59     | -                              |  |
| Barnham                              | 8,555               | 236.44    | 36.18                          | 9,944               | 238.25    | 41.74                          |  |
| Barningham                           | 34,758              | 350.01    | 99.31                          | 40,000              | 350.11    | 114.25                         |  |
| Barrow cum Denham                    | 28,243              | 783.74    | 36.04                          | 28,583              | 777.47    | 36.76                          |  |
| Barton Mills                         | 27,920              | 425.36    | 65.64                          | 30,500              | 445.00    | 68.54                          |  |
| Beck Row                             | 53,530              | 1,213.19  | 44.12                          | 53,850              | 1,220.63  | 44.12                          |  |
| Bradfield Combust with Stanningfield | 14,559              | 226.23    | 64.35                          | 15,245              | 229.82    | 66.33                          |  |
| Bradfield St Clare                   | 3,335               | 71.00     | 46.97                          | 4,100               | 71.66     | 57.21                          |  |
| Bradfield St George                  | 5,500               | 159.65    | 34.45                          | 5,500               | 159.38    | 34.51                          |  |
| Brandon (and Wangford)               | 327,956             | 2,543.72  | 128.93                         | 389,480             | 2,538.02  | 153.46                         |  |
| Brockley                             | 8,866               | 131.19    | 67.58                          | 9,308               | 133.70    | 69.62                          |  |
| Bury St Edmunds                      | 603,029             | 14,256.01 | 42.30                          | 609,059             | 14,518.34 | 41.95                          |  |
| Cavendish                            | 27,500              | 426.00    | 64.55                          | 29,650              | 434.37    | 68.26                          |  |
| Cavenham                             | 800                 | 63.60     | 12.58                          | 840                 | 65.94     | 12.74                          |  |
| Chedburgh                            | 11,000              | 264.86    | 41.53                          | 11,500              | 268.15    | 42.89                          |  |
| Chevington                           | 7,808               | 270.59    | 28.86                          | 8,050               | 275.52    | 29.22                          |  |
| Clare                                | 116,490             | 873.76    | 133.32                         | 122,315             | 875.24    | 139.75                         |  |

| Parish                                | 2023 to 202         | 24      |                                | 2024 to 202         | 5       |                                |
|---------------------------------------|---------------------|---------|--------------------------------|---------------------|---------|--------------------------------|
|                                       | Parish<br>precept £ | Taxbase | Band D parish<br>council tax £ | Parish<br>precept £ | Taxbase | Band D parish<br>council tax £ |
| Coney Weston                          | 9,710               | 172.19  | 56.39                          | 10,676              | 171.60  | 62.21                          |
| Cowlinge                              | 15,000              | 135.44  | 110.75                         | 13,000              | 133.99  | 97.02                          |
| Culford West Stow and Wordwell        | 11,200              | 270.55  | 41.40                          | 11,200              | 269.94  | 41.49                          |
| Dalham                                | 7,579               | 118.42  | 64.00                          | 7,580               | 120.01  | 63.16                          |
| Denston                               | 100                 | 49.98   | 2.00                           | 400                 | 51.42   | 7.78                           |
| Depden                                | 2,800               | 87.04   | 32.17                          | 2,900               | 88.51   | 32.76                          |
| Elveden                               | 1,300               | 106.88  | 12.16                          | 1,300               | 96.07   | 13.53                          |
| Eriswell                              | 14,549              | 292.83  | 49.68                          | 15,127              | 292.80  | 51.66                          |
| Euston                                | 1,780               | 59.89   | 29.72                          | 1,780               | 59.22   | 30.06                          |
| Exning                                | 82,524              | 886.53  | 93.09                          | 94,950              | 908.84  | 104.47                         |
| Fakenham Magna                        | 4,333               | 62.35   | 69.49                          | 4,541               | 61.05   | 74.38                          |
| Flempton-cum-Hengrave                 | 7,500               | 150.46  | 49.85                          | 10,000              | 152.70  | 65.49                          |
| Fornham All Saints                    | 25,109              | 279.71  | 89.77                          | 25,109              | 286.43  | 87.66                          |
| Fornham St Martin-cum-St<br>Genevieve | 29,605              | 495.07  | 59.80                          | 32,331              | 494.68  | 65.36                          |
| Freckenham                            | 14,906              | 145.09  | 102.74                         | 15,800              | 146.46  | 107.88                         |
| Gazeley                               | 20,500              | 278.50  | 73.61                          | 20,500              | 283.55  | 72.30                          |
| Great and Little Whelnetham           | 12,920              | 384.60  | 33.59                          | 13,953              | 386.13  | 36.14                          |
| Great Barton                          | 33,570              | 953.62  | 35.20                          | 32,578              | 954.00  | 34.15                          |
| Great Bradley                         | 13,960              | 157.62  | 88.57                          | 14,968              | 162.50  | 92.11                          |
| Great Livermere                       | 8,239               | 81.64   | 100.92                         | 9,365               | 82.87   | 113.01                         |
| Great Thurlow                         | 6,900               | 83.12   | 83.01                          | 6,900               | 91.43   | 75.47                          |
| Great Wratting                        | 7,000               | 88.44   | 79.15                          | 7,280               | 86.56   | 84.10                          |
| Hargrave                              | 5,200               | 118.91  | 43.73                          | 5,500               | 119.90  | 45.87                          |

| Parish                     | 2023 to 202         | 24       |                                | 2024 to 2025        |          |                                |  |
|----------------------------|---------------------|----------|--------------------------------|---------------------|----------|--------------------------------|--|
|                            | Parish<br>precept £ | Taxbase  | Band D parish<br>council tax £ | Parish<br>precept £ | Taxbase  | Band D parish<br>council tax £ |  |
| Haverhill                  | 1,364,232           | 7,780.90 | 175.33                         | 1,445,073           | 7,925.59 | 182.33                         |  |
| Hawkedon                   | 751                 | 66.32    | 11.32                          | 751                 | 66.77    | 11.25                          |  |
| Hawstead                   | 7,400               | 129.89   | 56.97                          | 7,400               | 128.40   | 57.63                          |  |
| Hepworth                   | 7,855               | 218.77   | 35.91                          | 7,855               | 221.31   | 35.49                          |  |
| Herringswell               | 7,890               | 145.09   | 54.38                          | 8,129               | 149.48   | 54.38                          |  |
| Higham                     | -                   | 75.24    | -                              | -                   | 75.20    | -                              |  |
| Honington-cum-Sapiston     | 21,930              | 311.66   | 70.37                          | 22,259              | 312.61   | 71.20                          |  |
| Hopton cum Knettishall     | 8,316               | 262.18   | 31.72                          | 8,587               | 254.25   | 33.77                          |  |
| Horringer                  | 20,696              | 413.92   | 50.00                          | 20,696              | 414.66   | 49.91                          |  |
| Hundon                     | 23,060              | 442.91   | 52.06                          | 25,220              | 448.99   | 56.17                          |  |
| Icklingham                 | 9,651               | 152.37   | 63.34                          | 11,452              | 149.48   | 76.61                          |  |
| Ickworth                   | 304                 | 8.62     | 35.27                          | 304                 | 8.67     | 35.06                          |  |
| Ingham                     | 5,500               | 167.11   | 32.91                          | 6,000               | 165.70   | 36.21                          |  |
| Ixworth cum Ixworth Thorpe | 47,115              | 782.85   | 60.18                          | 49,735              | 787.63   | 63.15                          |  |
| Kedington                  | 85,576              | 684.09   | 125.09                         | 88,746              | 688.77   | 128.85                         |  |
| Kentford                   | 18,000              | 433.47   | 41.53                          | 18,000              | 458.48   | 39.26                          |  |
| Lackford                   | 5,727               | 104.42   | 54.85                          | 5,947               | 103.51   | 57.45                          |  |
| Lakenheath                 | 177,800             | 1,453.42 | 122.33                         | 177,500             | 1,416.21 | 125.33                         |  |
| Lidgate                    | 8,921               | 100.36   | 88.89                          | 9,500               | 100.96   | 94.10                          |  |
| Little Bradley             | -                   | 18.80    | -                              | -                   | 18.91    | -                              |  |
| Little Thurlow             | 10,651              | 105.17   | 101.27                         | 10,951              | 108.48   | 100.95                         |  |
| Little Wratting            | -                   | 65.30    | -                              | -                   | 65.24    | -                              |  |
| Market Weston              | 8,500               | 102.12   | 83.24                          | 9,100               | 104.31   | 87.24                          |  |
| Mildenhall High Town       | 339,029             | 2,259.91 | 150.02                         | 339,029             | 2,304.14 | 147.14                         |  |

| Parish                  | 2023 to 202         | 24       |                                | 2024 to 2025        |          |                                |  |
|-------------------------|---------------------|----------|--------------------------------|---------------------|----------|--------------------------------|--|
|                         | Parish<br>precept £ | Taxbase  | Band D parish<br>council tax £ | Parish<br>precept £ | Taxbase  | Band D parish<br>council tax £ |  |
| Moulton                 | 35,043              | 429.15   | 81.66                          | 36,665              | 432.13   | 84.85                          |  |
| Newmarket               | 823,069             | 5,655.60 | 145.53                         | 923,030             | 5,716.10 | 161.48                         |  |
| Nowton                  | 3,769               | 67.60    | 55.75                          | 4,514               | 66.13    | 68.26                          |  |
| Ousden                  | 9,583               | 129.22   | 74.16                          | 10,115              | 130.46   | 77.53                          |  |
| Pakenham                | 11,965              | 345.28   | 34.65                          | 11,958              | 344.87   | 34.67                          |  |
| Poslingford             | 4,174               | 94.31    | 44.26                          | 4,400               | 94.38    | 46.62                          |  |
| Red Lodge               | 202,135             | 1,824.45 | 110.79                         | 225,650             | 1,851.78 | 121.86                         |  |
| Rede                    | 1,463               | 55.41    | 26.40                          | 1,463               | 57.52    | 25.43                          |  |
| Risby                   | 15,847              | 299.46   | 52.92                          | 16,755              | 302.04   | 55.47                          |  |
| Rushbrooke with Rougham | 28,211              | 416.29   | 67.77                          | 21,000              | 428.63   | 48.99                          |  |
| Santon Downham          | 7,698               | 91.52    | 84.11                          | 8,140               | 92.17    | 88.32                          |  |
| Stansfield              | 8,182               | 93.24    | 87.75                          | 8,851               | 100.87   | 87.75                          |  |
| Stanton                 | 71,010              | 934.47   | 75.99                          | 71,010              | 942.74   | 75.32                          |  |
| Stoke by Clare          | 18,822              | 223.53   | 84.20                          | 23,648              | 223.65   | 105.74                         |  |
| Stradishall             | 9,644               | 175.09   | 55.08                          | 12,327              | 173.56   | 71.02                          |  |
| The Saxhams             | 6,500               | 123.36   | 52.69                          | 6,500               | 129.09   | 50.35                          |  |
| TheInetham              | 1,800               | 100.98   | 17.83                          | 1,800               | 100.75   | 17.87                          |  |
| Troston                 | 14,000              | 272.43   | 51.39                          | 17,500              | 280.74   | 62.34                          |  |
| Tuddenham St Mary       | 14,310              | 169.18   | 84.58                          | 15,070              | 173.09   | 87.06                          |  |
| West Row                | 60,941              | 568.26   | 107.24                         | 61,535              | 573.80   | 107.24                         |  |
| Westley                 | 2,180               | 92.57    | 23.55                          | 2,180               | 98.08    | 22.23                          |  |
| Whepstead               | 9,560               | 219.13   | 43.63                          | 10,000              | 220.57   | 45.34                          |  |
| Wickhambrook            | 42,739              | 528.38   | 80.89                          | 46,341              | 527.43   | 87.86                          |  |
| Withersfield            | 9,440               | 327.66   | 28.81                          | 10,100              | 329.25   | 30.68                          |  |

| Parish                    | 2023 to 202         | 24        |       | 2024 to 2025        |           |                                |  |
|---------------------------|---------------------|-----------|-------|---------------------|-----------|--------------------------------|--|
|                           | Parish<br>precept £ | Taxbase   |       | Parish<br>precept £ | Taxbase   | Band D parish<br>council tax £ |  |
| Wixoe                     | 800                 | 63.09     | 12.68 | 800                 | 65.66     | 12.18                          |  |
| Worlington                | 17,758              | 223.27    | 79.54 | 18,300              | 223.12    | 82.02                          |  |
| Total parish precepts     | 5,241,685           |           |       | 5,584,996           |           |                                |  |
| Total taxbase             |                     | 57,987.01 |       |                     | 56,684.97 |                                |  |
| Average Band D parish tax |                     |           | 90.39 |                     |           | 95.17                          |  |

## Parish and town councils spending more than £140,000

Regulations state we must show details of service spending if a parish or town council's precept is more than £140,000.

|  | 2023 to 2024 |        |           | 2024 to 2025 |        |           |  |
|--|--------------|--------|-----------|--------------|--------|-----------|--|
| Brandon Town Council                     | Expenditure  | Income | Net spend | Expenditure  | Income | Net spend |  |
|  | £ thousands  |        |           | £ thousands  |        |           |  |
| Administration                           | 210          | -      | 210       | 232          | -      | 232       |  |
| Cemetery                                 | 19           | (19)   | 0         | 20           | (21)   | (1)       |  |
| Disused Churchyard or memorial           | 19           | -      | 19        | 20           | -      | 20        |  |
| General services                         | 15           | -      | 15        | 15           | -      | 15        |  |
| Grants                                   | 43           | -      | 43        | 43           | -      | 43        |  |
| Leisure services                         | 11           | -      | 11        | 11           | -      | 11        |  |
| Other expenses                           | 14           | -      | 14        | 14           | -      | 14        |  |
| Street lighting                          | 48           | -      | 48        | 48           | -      | 48        |  |
| Village, memorial hall or other property | 9            | -      | 9         | 9            | (1)    | 8         |  |
| Transfer to or from reserves             | -            | (40)   | (40)      | -            | -      | -         |  |
| Total                                    | 388          | (59)   | 328       | 412          | (22)   | 389       |  |

|                              | 2023 to 2024 |        |           | 2024 to 2025 |        |           |  |
|------------------------------|--------------|--------|-----------|--------------|--------|-----------|--|
| Bury St Edmunds Town Council | Expenditure  | Income | Net spend | Expenditure  | Income | Net spend |  |
|                              | £ thousands  |        |           | £ thousands  |        |           |  |
| Administration               | 173          | -      | 173       | 192          | (1)    | 191       |  |
| Allotments                   | 15           | (19)   | (4)       | 20           | (19)   | 1         |  |
| Civic costs                  | 5            | -      | 5         | 5            | -      | 5         |  |
| Community events             | 37           | -      | 37        | 11           | -      | 11        |  |
| General services             | 105          | -      | 105       | 36           | -      | 136       |  |
| Grants                       | 183          | -      | 183       | 157          | -      | 157       |  |
| Other expenses               | 101          | -      | 101       | 107          | -      | 107       |  |
| Transfer to or from reserves |              | (6)    | (6)       | -            | -      | -         |  |
| Total                        | 628          | (25)   | 603       | 629          | (20)   | 609       |  |

|                              | 2023 to 2024 |        |           | 2024 to 2025 |        |           |  |
|------------------------------|--------------|--------|-----------|--------------|--------|-----------|--|
| Haverhill Town Council       | Expenditure  | Income | Net spend | Expenditure  | Income | Net spend |  |
|                              | £ thousands  |        |           | £ thousands  |        |           |  |
| Administration               | 311          | (103)  | 208       | 331          | (34)   | 297       |  |
| Arts centre                  | 841          | (224)  | 617       | 877          | (317)  | 560       |  |
| Civic costs                  | 21           | (1)    | 20        | 15           | (1)    | 14        |  |
| Community events             | 140          | (3)    | 137       | 126          | (2)    | 124       |  |
| General Services             | 469          | (302)  | 167       | 585          | (291)  | 294       |  |
| Grants                       | 276          | -      | 276       | 170          | -      | 170       |  |
| Other expenses               | 5            | (5)    |           | 5            | -      | 5         |  |
| Transfer to or from reserves | -            | (61)   | (61)      | 1            | (20)   | (19)      |  |
| Total                        | 2,063        | (698)  | 1,364     | 2,111        | (666)  | 1,445     |  |

|  | 2023 to 2024 |        |           | 2024 to 2025 |        |           |  |
|--|--------------|--------|-----------|--------------|--------|-----------|--|
| Lakenheath Parish Council                | Expenditure  | Income | Net spend | Expenditure  | Income | Net spend |  |
|  | £ thousands  |        | ·         | £ thousands  | ·      |           |  |
| Administration                           | 47           | -      | 47        | 43           | -      | 43        |  |
| Cemetery                                 | 34           | (5)    | 29        | 20           | (5)    | 15        |  |
| Disused churchyard, memorials            | 10           | -      | 10        | 10           | -      | 10        |  |
| General services                         | 19           | -      | 19        | 34           | -      | 34        |  |
| Grants                                   | 2            | -      | 2         | 2            | -      | 2         |  |
| Leisure services                         | 30           | -      | 30        | 30           | -      | 30        |  |
| Other expenses                           | 60           | (18)   | 42        | 60           | (20)   | 40        |  |
| Street lighting                          | 53           | -      | 53        | 53           | -      | 53        |  |
| Village, memorial hall or other property | 5            | -      | 5         | 5            | -      | 5         |  |
| Transfer to or from reserves             |              | (59)   | (59)      | -            | (54)   | (54)      |  |
| Total                                    | 260          | (82)   | 178       | 257          | (79)   | 178       |  |

|                               | 2023 to 2024 | 2023 to 2024 |           |             | 2024 to 2025 |           |  |
|-------------------------------|--------------|--------------|-----------|-------------|--------------|-----------|--|
| Mildenhall High Town Council  | Expenditure  | Income       | Net spend | Expenditure | Income       | Net spend |  |
|                               | £ thousands  |              |           | £ thousands |              |           |  |
| Administration                | 281          | (20)         | 261       | 281         | (20)         | 261       |  |
| Allotments                    | 1            | (3)          | 2         | 1           | (3)          | (2)       |  |
| Cemetery                      | 3            | (10)         | (7)       | 3           | (10)         | (7)       |  |
| Community events              | 32           | (2)          | 31        | 32          | (2)          | 30        |  |
| Disused churchyard, memorials | 1            | -            | 1         | 1           | -            | 1         |  |
| General services              | 21           | -            | 21        | 21          | -            | 21        |  |

|  | 2023 to 2024 |        |           | 2024 to 2025 |        |           |  |
|--|--------------|--------|-----------|--------------|--------|-----------|--|
| Mildenhall High Town Council             | Expenditure  | Income | Net spend | Expenditure  | Income | Net spend |  |
|  | £ thousands  |        |           | £ thousands  |        |           |  |
| Grants                                   | 3            | -      | 3         | 3            | -      | 3         |  |
| Street lighting                          | 39           | -      | 39        | 39           | -      | 39        |  |
| Village, memorial hall or other property | 37           | (44)   | (7)       | 37           | (44)   | (7)       |  |
| Transfer to or from reserves             | -            | -      | -         | -            | -      | -         |  |
| Total                                    | 418          | (79)   | 339       | 418          | (79)   | 339       |  |

|  | 2023 to 2024 |        |           | 2024 to 2025 |        |           |  |
|--|--------------|--------|-----------|--------------|--------|-----------|--|
| Newmarket Town Council                   | Expenditure  | Income | Net spend | Expenditure  | Income | Net spend |  |
|  | £ thousands  |        |           | £ thousands  |        |           |  |
| Administration                           | 425          | (1)    | 424       | 409          | (1)    | 408       |  |
| Allotments                               | 2            | (1)    | 1         | 2            | (1)    | 1         |  |
| Cemetery                                 | 62           | (52)   | 10        | 61           | (52)   | 9         |  |
| Civic costs                              | 5            | -      | 5         | 6            | -      | 6         |  |
| Community events                         | 43           | (2)    | 41        | 39           | (1)    | 38        |  |
| Disused churchyard, memorials            | 12           | -      | 12        | 12           | -      | 12        |  |
| General services                         | 149          | (14)   | 135       | 226          | (13)   | 213       |  |
| Grants                                   | 10           | -      | 10        | 16           | -      | 16        |  |
| Leisure services                         | 55           | (20)   | 35        | 49           | (8)    | 41        |  |
| Other expenses                           | 11           | -      | 11        | 27           | -      | 27        |  |
| Street lighting                          | 26           | -      | 26        | 36           | -      | 36        |  |
| Village, memorial hall or other property | 136          | (21)   | 115       | 137          | (21)   | 116       |  |
| Total                                    | 934          | (111)  | 823       | 1,020        | (97)   | 923       |  |

|  | 2023 to 2024 |        |           | 2024 to 2025 |        |           |  |
|--|--------------|--------|-----------|--------------|--------|-----------|--|
| Red Lodge Parish Council                 | Expenditure  | Income | Net spend | Expenditure  | Income | Net spend |  |
|  | £ thousands  |        |           | £ thousands  |        |           |  |
| Administration                           | 192          | -      | 192       | 186          | -      | 186       |  |
| Community Events                         | 1            | -      | 1         | 1            | -      | 1         |  |
| Grants                                   | 4            | -      | 4         | 8            | -      | 8         |  |
| Leisure services                         | 12           | (15)   | 3         | 12           | -      | 12        |  |
| Street lighting                          | 2            | -      | 2         | 2            | -      | 2         |  |
| Village, memorial hall or other property | 6            | -      | 6         | 12           | -      | 12        |  |
| Transfer to/from reserves                | -            | -      | -         | 17           | -      | 17        |  |
| Total                                    | 217          | (15)   | 202       | 226          | -      | 226       |  |