



Forest Heath District Council summary of car park costs

FHDC 2017/18 Actuals

Expenditure

Employees	47,822
Premises	252,863
Supplies and services	52,042
Third party payments	16,634
Support services	103,562
Asset rents - depreciation	178,720
Total expenditure	651,642

Income

Excess charges	49,910
Parking fees	610,319
Other income	106,968
Total income	767,196

Net surplus

115,555

Forest Heath uses car parking charges from its off street parking to make sure we can improve our car parks, create new facilities, ensure efficient management of the flow of traffic on our streets, provide safe places for vehicles and a proper balance between short and long stay places so there are spaces when and where people need them.

The income from our car parks, once the costs of running them are taken into account, is put into the council's general fund from which we pay for many services related to the use of roads and transport. Below are some examples:

FHDC 2018/19 Actuals

Street Cleansing	658,355
Land Drainage & Associated Works	79,384
CCTV	117,364
	855,102