



## Forest Heath District Council summary of car park costs

### FHDC 2015/16 Actuals

#### Expenditure

Employees	57,200
Premises	214,541
Supplies and services	35,052
Third party payments	7,283
Support services	95,446
Asset rents - depreciation	172,517
<b>Total expenditure</b>	<b>582,039</b>

#### Income

Excess charges	24,622
Parking fees	525,608
Other income	59,618
<b>Total income</b>	<b>609,848</b>

#### Net surplus

<b>27,809</b>
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Forest Heath uses car parking charges from its off street parking to make sure we can improve our car parks, create new facilities, ensure efficient management of the flow of traffic on our streets, provide safe places for vehicles and a proper balance between short and long stay places so there are spaces when and where people need them.

The income from our car parks, once the costs of running them are taken into account, is put into the council's general fund from which we pay for many services related to the use of roads and transport. Below are some examples:

### FHDC 2018/19 Actuals

Street Cleansing	514,848
Land Drainage & Associated Works	75,769
CCTV	101,743
	<b>692,360</b>