



Forest Heath District Council summary of car park costs

FHDC 2016/17 Actuals

Expenditure

Employees	54,014
Premises	187,688
Supplies and services	52,294
Third party payments	9,092
Support services	95,267
Asset rents - depreciation	179,833
Total expenditure	578,187

Income

Excess charges	59,155
Parking fees	589,068
Other income	43,176
Total income	691,399

Net surplus

113,212

Forest Heath uses car parking charges from its off street parking to make sure we can improve our car parks, create new facilities, ensure efficient management of the flow of traffic on our streets, provide safe places for vehicles and a proper balance between short and long stay places so there are spaces when and where people need them.

The income from our car parks, once the costs of running them are taken into account, is put into the council's general fund from which we pay for many services related to the use of roads and transport. Below are some examples:

FHDC 2018/19 Actuals

Street Cleansing	579,760
Land Drainage & Associated Works	76,593
CCTV	105,584
	761,937